

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**  
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### BLOUNT COUNTY

	TENNESSEE	BLOUNT COUNTY
Population estimates, July 1, 2015	6,600,299	127,253
Population estimates base, April 1, 2010	6,346,275	123,016
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	3.4
Persons under 5 years, percent, July 1, 2014	6.1	5.1
Persons under 18 years, percent, July 1, 2014	22.8	21.1
Persons 65 years and over, percent, July 1, 2014	15.1	18.4
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	87.3
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	21.7
Veterans, 2010-2014	471,819	11,222
Households, 2010-2014	2,487,349	48,674
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$24,507
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$46,518
Persons in poverty, percent	18.3	14.7
Land area in square miles, 2010	41,234.90	558.71
Population per square mile, 2010	153.9	220.2

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Blount**

<b>2015-16 Tax Collections</b>	<b>Alcoa</b>	<b>Friendsville</b>	<b>Louisville</b>	<b>Maryville</b>	<b>Rockford</b>	<b>Townsend</b>	<b>Blont County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$183,519	\$183,519
Beer	\$4,125	\$446	\$1,963	\$13,445	\$418	\$219	\$18,488	\$39,104
Business Tax	\$908,774	\$0	\$0	\$809,868	\$0	\$0	\$2,056,513	\$3,775,154
Excise	\$17,244	\$0	\$0	\$71,517	\$0	\$0	\$132,252	\$221,014
Gas & Motor Fuel	\$248,099	\$26,810	\$114,067	\$808,576	\$25,136	\$13,155	\$2,743,564	\$3,979,408
Income Tax	\$86,633	\$34,198	\$233,839	\$629,152	\$30,321	\$99,260	\$472,748	\$1,586,150
Mixed Drink	\$140,818	\$0	\$0	\$205,066	\$0	\$9,983	\$249,839	\$605,706
Sales	\$679,130	\$73,387	\$312,611	\$2,213,342	\$68,805	\$36,010	\$19,384	\$3,402,668
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$45,119	\$45,119
Telecomm Sales	\$744	\$80	\$335	\$2,424	\$75	\$39	\$17,959	\$21,657
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$124,840	\$124,840
TVA Replacement	\$99,149	\$10,714	\$47,175	\$323,135	\$10,045	\$5,257	\$1,489,557	\$1,985,032
<b>Total</b>	<b>\$2,184,717</b>	<b>\$145,634</b>	<b>\$709,989</b>	<b>\$5,076,525</b>	<b>\$134,801</b>	<b>\$163,923</b>	<b>\$7,553,780</b>	<b>\$15,969,370</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Blount County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$62,370	\$0	\$62,370
Agricultural Resources Conservation Fund	\$73,553	\$0	\$73,553
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,745,200	\$1,334,200	\$5,144,600	\$9,224,000	798
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$106,500	\$428,000	\$0	\$534,500	130
Independent Living	\$25,100	\$28,100	\$0	\$53,200	27

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,948,432	\$0	\$1,948,432	-
Fire Academy Trainees	\$0	\$0	\$0	101
Firefighter Supplements	\$46,200	\$0	\$46,200	77
Police Pay Supplements (POST)	\$142,800	\$0	\$142,800	238
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	9

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$12,739	\$261,897	\$274,636	48,651	310
OPTIONS	\$197,522	\$0	\$197,522	-	48
State Health Insurance Assistance Program (SHIP)	\$0	\$17,096	\$17,096	-	1,331

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$473,762	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$205,637,187	\$1,672

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,480,700	\$0	\$1,480,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$3,127,500	\$0	\$3,127,500

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$1,301,274	\$0	\$1,301,274

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,350,256	\$143,372	\$1,493,628	5

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$21,058	\$0	\$21,058
FastTrack Infrastructure and Development	\$531,902	\$0	\$531,902
FastTrack Training	\$349,993	\$0	\$349,993

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$44,844,000	\$8,911,927	\$53,755,927	10,886	709
Pre-Kindergarten Programs	\$596,558	\$0	\$596,558	106	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	9	-

Special Schools Operations Name(s): None

### Alcoa City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,231,000	\$1,471,213	\$8,702,213	1,862	118
Pre-Kindergarten Programs	\$170,445	\$0	\$170,445	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

**Maryville City**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$19,409,000	\$2,658,187	\$22,067,187	5,033	323
Pre-Kindergarten Programs	\$170,445	\$0	\$170,445	41	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

**ENVIRONMENT AND CONSERVATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$83,197	\$24,273	\$107,471	-
Historical Commission Grants	\$28,250	\$0	\$28,250	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Houston Memorial Assoc.

Natural Areas Name(s): None

State Parks Name(s): None

**FINANCE AND ADMINISTRATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$151,700	\$151,700	2

**GENERAL SERVICES**

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	38,709	387,900

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$1,917	\$1,917	2
Children's Special Services (CSS)	\$25,260	\$28,052	\$0	\$0	\$53,472	49
Faith Based Clinics (Safety Net)	\$82,500	\$0	\$0	\$0	\$82,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,046	\$40,046	43
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	944
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$16,123	\$24,356	\$0	\$0	\$40,479	47
Tobacco Settlement Funds	\$62,964	\$0	\$0	\$0	\$62,964	-
Women, Infant, Children (WIC)	\$0	\$1,575,645	\$566,444	\$0	\$2,142,089	4,026

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,212,587	\$0	\$3,212,587	1	-	2,703	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	705	\$1,948	1,710	\$8,897,477
University of Tennessee	\$129,134	\$0	\$129,134	-	15	1,060	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,799	\$0	\$4,799	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$88,249	\$0	\$88,249	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,693	\$0	\$10,693	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	381

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$78,074	\$78,074	\$0	99,283
Child Care Certificate Program	\$0	\$0	\$0	\$1,059,254	545
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,004,603	5,786
Families First Cash Assistance	\$199,963	\$725,362	\$925,325	\$0	11,790
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$26,655,460	\$26,655,460	\$0	214,547
Vocational Rehabilitation (Direct Client Services)	\$70,316	\$259,806	\$330,122	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$137,652	\$0	\$137,652	-	52
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$108,913	\$0	\$108,913	-	13

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$56,309	\$168,927	\$225,236	395	-	91
Unemployment Insurance Benefits (through May 15, 2016)	\$3,562,223	\$0	\$3,562,223	-	-	-
Workers Compensation	\$215,542	\$0	\$215,542	-	1,980	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,639,828	85	\$25,205,885

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$316,080	\$0	\$0	\$316,080	711
Crisis Services Continuum	\$246,499	\$0	\$0	\$246,499	1,358
Other Mental Health Services	\$0	\$0	\$0	\$562,579	2,069
Regional Mental Health Institute	\$0	\$0	\$0	\$632,130	55
Substance Abuse Services	\$0	\$0	\$0	\$814,951	690

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$101,913	\$712,769	\$814,682	-	-	-	-	-	-
Homeland Security Grants	\$0	\$28,530	\$28,530	-	-	-	-	-	-
Readiness Centers	\$362,697	\$3,260,473	\$3,623,170	3	282	30	139	10	461

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,034,503	\$0	\$1,034,503	5

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	40,515	-	-
Handgun Permits	-	-	3,315	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,941

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$8,550	\$1,900	\$10,450
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$3,194	\$3,194	\$6,388

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$63,917	\$0	\$63,917	10
Adults on TennCare	\$24,072,541	\$44,774,996	\$68,847,537	10,325
Children on TennCare	\$16,670,225	\$31,006,666	\$47,676,890	13,228
CHOICES Enrollees	\$6,291,966	\$11,703,075	\$17,995,041	354
Cover Kids	\$187,552	\$2,409,398	\$2,596,949	1,207
Cover RX	\$308,318	\$0	\$308,318	1,426
Intellectual and Developmental Disabilities Waivers	\$3,602,020	\$6,699,767	\$10,301,787	122
Supplemental Hospital Payments	\$1,714,344	\$3,400,177	\$5,114,521	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$39,250	\$0	\$39,250

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,034	\$6,028	\$11,062	3	26
Other Forensic Tests	\$0	\$0	\$0	-	821

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$109,641	\$7,440,692	\$7,550,334	14	1,960	1,974



## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	108,941	-
Rate Regulated Utilities Per County as of May 2016	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	11

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$30,000	\$0	\$30,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$94,908	\$0	\$94,908	-	-
Highway Safety Grants	\$0	\$407,200	\$407,200	-	-
State Aid Road Program	\$689,593	\$0	\$689,593	-	-
State-maintained Highways	\$1,493,066	\$0	\$1,493,066	167	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$52,779,456	\$0	\$52,779,456

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$41,986,000	\$41,986,000	11,829

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,955	\$0	\$2,955	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,242	13,014	1,779

Wildlife Management Areas Acres: 9,837

Wildlife Management Areas Name(s): Whites Mill Refuge, Foothills WMA, Kyker Bottoms Refuge, Tellico Lake-Chota Unit, Tapoco